

Planning and Delivering Infrastructure in Havering

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Context

- NB: INFRASTRUCTURE in this context means infrastructure planning and delivery.
- The Infrastructure Planning Team is growing, to manage the need for infrastructure planning and delivery in Havering.
- The team will focus on the governance arrangements for decision making on infrastructure
- The purpose of this is meeting you. For you to know who we are, what we are doing and how we can link you in to our work.





Governance

- IPaDB (Infrastructure Planning and Delivery Board) and ISGO (Infrastructure Steering Group for Officers). These now exist, to enable decision-making. Link in to all other groups, including Cabinet, JV, community, partners etc
- Without the commitment, agreement and buy-in from internal officers, politicians, external delivery agencies (such as TfL and the CCG) our communities and the development industry, we will not be able to deliver projects.
- The IPT role is to link these groups into one another, as well as to foster and maintain regular, on-going relationships with and between, all of groups – in pursuit of one goal:

A NETWORK OF MEANINGFUL INFRUSTRUCTURE FOR HAVERING







Successful Infrastructure Planning and Delivery



- NEED FOR A CLEAR AND PRODUCTIVE PROCESS
- Raising awareness of infrastructure.
- Ensuring everyone understands the link between infrastructure and development.
- Any number of funding mechanisms could be required for any one infrastructure programme or project.
- Will involve many delivery agents to ensure funding and delivery.

It's a challenge!



What's Next

- Circa £600m infrastructure Wish List, contained in our Infrastructure Delivery Plan (IDP) 2018. Currently reviewing our IDP.
- Wish List is always in flux, as needs change and grow.
- Linking projects in to the capital Programme, ready for next year.
- Further assessment and analysis of all financial systems and data stores.
- Imperative financial data on income and expenditure will be published annually (December) in an Infrastructure Funding Statement (IFS).





What this Means for the JVWP

- We are here to raise the profile of our work.
- We need politicians to be a part of this process and we would like to link the JVWP directly in to our infrastructure planning and delivery, with your regen remit in mind.
- Cabinet and Strategic Planning Committee will be part of this too, particularly with formal documents and processes.
- Programme of this engagement, on an annual basis – we will know which forum we will be meeting you at and when.
- How often and in which forum?





Moving Forward

- Some other things for this group to consider:
 - Future co-location of services, minimising impact and maximise the use of facilities (existing and new). Lots to think about could be years in the planning but could be highly successful model.
 - Importance of considering smaller and larger infrastructure projects in the round.
 Some on short timeframes, but some much larger programmes need commitment and safeguarding for future delivery.
- We all need to work together to make infrastructure happen.





Questions?

Thanks for listening and we look forward to a new way of working together, with infrastructure planning and delivery in mind.